

Mayor
Rutledge Leland III

Town Council
Malcolm Baldwin
Christopher Bates
Robert Gannon
James Scott



Town Administrator
Michelle McClellan

Zoning Administrator
Kathryn Basha

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AN ORDINANCE TO ADOPT A BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Town Administrator has prepared for consideration by the Town Council a proposed budget for the Town of McClellanville for the fiscal year commencing on July 1, 2026; and

WHEREAS, having studied the budget, Town Council has determined to adopt it and to levy the requisite millage contemplated thereby to meet the expenditures thereof.

NOW THEREFORE, BE IT ORDERED AND ORDAINED BY THE TOWN OF MCCLELLANVILLE, IN COUNCIL ASSEMBLED AND BY AUTHORITY THEREOF:

Section 1: Purpose

This Ordinance is adopted to provide the Town of McClellanville with an Operating Budget for Fiscal Year 2026-2027.

Section 2: Creation of the Fiscal Year 2026-2027 Budget for the Town of McClellanville, South Carolina
By passage of this Ordinance, the Town of McClellanville adopts as its Budget for Fiscal Year 2026-2027 "Exhibit A," incorporated fully herein by reference, and sets the property tax operating millage rate at 0.1153 (11.53 mills).

Section 3: Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed valid as if such part had not been included. If said Ordinance or any provision thereof, is held to be inapplicable to any person, group of persons, property, and kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 4: Effective Date and Duration

This Ordinance shall be effective from July 1, 2026 to June 30, 2027.

First Reading: June 1, 2026
Public Hearing: July 6, 2026
Final Reading: July 6, 2026

Ratified in Town Council this 6th day of July 2026

Rutledge B. Leland III, Mayor

APPROVED AS TO FORM:

ATTEST:

W. Andrew Gowder, Jr.
Town Attorney

Michelle McClellan, Clerk of Council

Town of McClellanville
Budget
Fiscal Year Ending June 30, 2026

Budget FYE 2027**Income**

Application Fee		\$5,000.00
Building Permits		\$4,000.00
Business Licenses		\$70,000.00
	MASC Tax Collection	\$93,000.00
County Taxes		\$70,000.00
	Millage Increase	\$26,000.00
	4% estimated yearly increase	\$5,500.00
	Homestead Exemption	\$2,300.00
	County Accomodations	\$400.00
Franchises		\$34,000.00
Grants		\$50,000.00
Misc Income		\$1,500.00
State Funds		
	Accommodations Tax	\$5,000.00
	Aid to Sub/Local Gov't	\$15,000.00
	LOST Property	\$68,000.00
	LOST Revenue	\$41,000.00
	Merchants Inventory	\$250.00
Interest Income		\$12,750.00
Tree Committee Income		\$500.00
Reimb boat landing fund		\$10,000.00
BL Code Enforcement		\$6,300.00
Fund Balance		\$24,500.00
Transfer to Capital Improvements		

Total Income**\$545,000.00****Expenditures**

Advertising		\$1,200.00
Contract Labor - Trash		\$72,000.00
Copier Expenses		\$100.00
Computer Expenses		\$3,000.00
Donations		\$1,000.00
Election Expenses		\$0.00
Equipment Payments/Lease		\$6,000.00
Grant Expense (PARD)		\$50,000.00
Insurance	Building/Property	\$13,000.00
	Liability	\$22,400.00
	Workman's Comp	\$4,000.00
	Bond Insurance (3 years)	\$2,500.00

Final Budget FYE 2027

Internet/Web Services		\$5,000.00
Janitorial /MaintenanceSupplies		\$1,000.00
McClellanville School	Consulting	\$5,000.00
	Insurance	\$6,500.00
	Electricity	\$10,000.00
	Security	\$2,000.00
	Lawn Care	\$3,400.00
	Misc	\$5,000.00
Memberships, Dues and Subscriptions		\$4,000.00
Miscellaneous		\$1,800.00
Office Expenditures		\$2,000.00
Parks and Recreation	Greenspace Acquisition	\$5,000.00
	Playground	\$1,000.00
	Town Events Picnic/Parade	\$5,000.00
	War Memorial Electricity	\$500.00
Payroll Expenses		\$160,000.00
	payroll benefits/taxes	\$40,000.00
Postage		\$1,500.00
Printing		\$200.00
Professional Fees	Accountant	\$8,000.00
	Legal Fee	\$10,000.00
	Payroll Services	\$2,500.00
	Planning	\$25,000.00
Public Works	Drainage	\$500.00
	Mowing	\$18,000.00
	Parks	\$500.00
	Sidewalks	\$3,600.00
	Signs	\$1,200.00
	Tree Maintenance	\$2,500.00
Repairs & Maintenance-Building		\$3,000.00
Sales Tax		\$100.00
Street Lights		\$14,000.00
Town Office Regular Maintenance		\$3,000.00
Town Office Security		\$4,000.00
Town Office Utilities		\$12,000.00
Travel & Training		\$1,000.00
Tree Committee Expenses		\$1,500.00
User Fees		\$500.00
Transfer to Capital Projects Fund		
Total Expenditures		\$545,000.00
Net Income		

Boat Landing Fund		Budget
Income		FYE 2027
Launching Fees		
Resident		\$35,000.00
Non-resident		\$50,000.00
Total Income		\$85,000.00
Expenditures		
Administration Expense		\$10,000.00
New Dock		
Printing		\$2,500.00
Repairs Expense		\$9,213.00
Bond Interest		\$12,855.00
Debt Retirement		\$44,132.00
Professional Services		
Boat Launch Code Enforcement		\$6,300.00
Total Expenditures		\$85,000.00
Net Income		\$0.00
Capital Improvements Fund		
Income		\$100,000.00
Transfer from Reserve		
Transfer from Special Revenue Funds		
Interest		\$10,000.00
Total Income		\$110,000.00
Expenses		
Building Improvements	Town Hall	\$110,000.00
Total Expenditures		\$110,000.00
Net Income		\$0.00
Special Revenue Fund		
State Budget Funds		\$560,000.00
Income		
Interest		\$10,000.00
Total Income		\$570,000.00
Expenditures		
McClellanville Community Center		\$570,000.00
Total Expenditures		\$570,000.00
Net Income		\$0.00