

Town of McClellanville
Budget
Fiscal Year Ending June 30, 2026

	Budget FYE 2027
Income	
Application Fee	\$5,000.00
Building Permits	\$4,000.00
Business Licenses	\$70,000.00
County Taxes	\$93,000.00
MASC Tax Collection	\$70,000.00
Millage Increase	\$26,000.00
4% estimated yearly increase	\$5,500.00
Homestead Exemption	\$2,300.00
County Accomodations	\$400.00
Franchises	\$34,000.00
Grants	\$50,000.00
Misc Income	\$1,500.00
State Funds	
Accommodations Tax	\$5,000.00
Aid to Sub/Local Gov't	\$15,000.00
LOST Property	\$68,000.00
LOST Revenue	\$41,000.00
Merchants Inventory	\$250.00
Interest Income	\$12,750.00
Tree Committee Income	\$500.00
Reimb boat landing fund	\$10,000.00
BL Code Enforcement	\$6,300.00
Fund Balance	\$24,500.00
Transfer to Capital Improvements	
Total Income	\$545,000.00
Expenditures	
Advertising	\$1,200.00
Contract Labor - Trash	\$72,000.00
Copier Expenses	\$100.00
Computer Expenses	\$3,000.00
Donations	\$1,000.00
Election Expenses	\$0.00
Equipment Payments/Lease	\$6,000.00
Grant Expense (PARD)	\$50,000.00
Insurance	
Building/Property	\$13,000.00
Liability	\$22,400.00
Workman's Comp	\$4,000.00
Bond Insurance (3 years)	\$2,500.00

Final Budget FYE 2027

Internet/Web Services		\$5,000.00
Janitorial /MaintenanceSupplies		\$1,000.00
McClellanville School	Consulting	\$5,000.00
	Insurance	\$6,500.00
	Electricity	\$10,000.00
	Security	\$2,000.00
	Lawn Care	\$3,400.00
	Misc	\$5,000.00
Memberships, Dues and Subscriptions		\$4,000.00
Miscellaneous		\$1,800.00
Office Expenditures		\$2,000.00
Parks and Recreation	Greenspace Acquisition	\$5,000.00
	Playground	\$1,000.00
	Town Events Picnic/Parade	\$5,000.00
	War Memorial Electricity	\$500.00
Payroll Expenses		\$160,000.00
	payroll benefits/taxes	\$40,000.00
Postage		\$1,500.00
Printing		\$200.00
Professional Fees	Accountant	\$8,000.00
	Legal Fee	\$10,000.00
	Payroll Services	\$2,500.00
	Planning	\$25,000.00
Public Works	Drainage	\$500.00
	Mowing	\$18,000.00
	Parks	\$500.00
	Sidewalks	\$3,600.00
	Signs	\$1,200.00
	Tree Maintenance	\$2,500.00
Repairs & Maintenance-Building		\$3,000.00
Sales Tax		\$100.00
Street Lights		\$14,000.00
Town Office Regular Maintenance		\$3,000.00
Town Office Security		\$4,000.00
Town Office Utilities		\$12,000.00
Travel & Training		\$1,000.00
Tree Committee Expenses		\$1,500.00
User Fees		\$500.00
Transfer to Capital Projects Fund		
Total Expenditures		\$545,000.00
Net Income		

Boat Landing Fund		Budget
Income		FYE 2027
Launching Fees		
Resident		\$35,000.00
Non-resident		\$50,000.00
Total Income		\$85,000.00
Expenditures		
Administration Expense		\$10,000.00
New Dock		
Printing		\$2,500.00
Repairs Expense		\$9,213.00
Bond Interest		\$12,855.00
Debt Retirement		\$44,132.00
Professional Services		
Boat Launch Code Enforcement		\$6,300.00
Total Expenditures		\$85,000.00
Net Income		\$0.00
Capital Improvements Fund		
Income		\$100,000.00
Transfer from Reserve		
Transfer from Special Revenue Funds		
Interest		\$10,000.00
Total Income		\$110,000.00
Expenses		
Building Improvements	Town Hall	\$110,000.00
Total Expenditures		\$110,000.00
Net Income		\$0.00
Special Revenue Fund		
State Budget Funds		\$560,000.00
Income		
Interest		\$10,000.00
Total Income		\$570,000.00
Expenditures		
McClellanville Community Center		\$570,000.00
Total Expenditures		\$570,000.00
Net Income		\$0.00

Updated 5.27.26