

Town of McClellanville
Budget
Fiscal Year Ending June 30, 2026

	Budget FYE 2026	Budget FYE 2027
Income		
Application Fee	\$4,000.00	\$5,000.00
Building Permits	\$4,000.00	\$4,000.00
Business Licenses	\$80,000.00	\$70,000.00
MASC Tax Collection	\$89,000.00	\$93,000.00
County Taxes	\$60,000.00	\$70,000.00
Millage Increase	\$26,000.00	\$26,000.00
4% estimated yearly increase	\$6,750.00	\$2,800.00
Homestead Exemption	\$2,000.00	\$2,300.00
County Accomodations	\$500.00	\$350.00
Franchises	\$33,000.00	\$34,000.00
Grants	\$10,000.00	\$50,000.00
Misc Income	\$1,500.00	\$1,500.00
State Funds		
Accommodations Tax	\$5,000.00	\$5,000.00
Aid to Sub/Local Gov't	\$15,000.00	\$15,000.00
LOST Property	\$68,000.00	\$68,000.00
LOST Revenue	\$41,000.00	\$41,000.00
Merchants Inventory	\$250.00	\$250.00
Interest Income	\$10,000.00	\$10,000.00
Tree Committee Income	\$1,000.00	\$500.00
Reimb boat landing fund	\$10,000.00	\$10,000.00
BL Code Enforcement	\$6,000.00	\$6,300.00
Fund Balance	\$12,000.00	\$30,000.00
Transfer to Capital Improvements	\$40,000.00	
Total Income	\$525,000.00	\$545,000.00
Expenditures		

Draft Budget FYE 2027

Advertising		\$1,200.00	\$1,200.00
Contract Labor - Trash		\$72,000.00	\$72,000.00
Copier Expenses		\$200.00	\$100.00
Computer Expenses		\$2,000.00	\$3,000.00
Donations		\$1,000.00	\$1,000.00
Election Expenses		\$7,000.00	\$0.00
Equipment Payments/Lease		\$6,000.00	\$6,000.00
Grant Expense (PARD)		\$10,000.00	\$50,000.00
Insurance	Building/Property	\$13,000.00	\$13,000.00
	Liability	\$20,000.00	\$22,400.00 12%+
	Workman's Comp	\$4,000.00	\$4,000.00
	Bond Insurance (3 years)		\$2,500.00
Internet/Web Services		\$1,600.00	\$5,000.00 security
Janitorial /MaintenanceSupplies		\$1,200.00	\$1,000.00
McClellanville School	Consulting	\$7,000.00	\$5,000.00
	Insurance	\$6,500.00	\$6,500.00
	Electricity	\$13,000.00	\$10,000.00
	Security	\$3,000.00	\$2,000.00
	Lawn Care	\$3,400.00	\$3,400.00
	Misc	\$5,000.00	\$5,000.00
Memberships, Dues and Subscriptions		\$4,000.00	\$4,000.00
Miscellaneous		\$1,800.00	\$1,800.00
Office Expenditures		\$2,000.00	\$2,000.00
Parks and Recreation	Greenspace Acquisition	\$5,000.00	\$5,000.00
	Playground	\$500.00	\$1,000.00
	Town Events Picnic/Parade	\$5,000.00	\$5,000.00
	War Memorial Electricity	\$500.00	\$500.00
Payroll Expenses		\$142,000.00	\$160,000.00
	payroll benefits/taxes	\$37,000.00	\$40,000.00
Postage		\$1,500.00	\$1,500.00
Printing		\$200.00	\$200.00

Draft Budget FYE 2027

Professional Fees	Accountant	\$8,000.00	\$8,000.00
	Legal Fee	\$10,000.00	\$10,000.00
	Payroll Services	\$3,000.00	\$2,500.00
	Planning	\$20,000.00	\$25,000.00
Public Works	Drainage	\$500.00	\$500.00
	Mowing	\$20,000.00	\$18,000.00
	Parks	\$500.00	\$500.00
	Sidewalks	\$3,600.00	\$3,600.00
	Signs	\$1,200.00	\$1,200.00
	Tree Maintenance	\$1,000.00	\$2,500.00
Repairs & Maintenance-			
Building		\$5,000.00	\$3,000.00
Sales Tax		\$100.00	\$100.00
Street Lights		\$14,000.00	\$14,000.00
Town Office Regular Maintenance		\$3,000.00	\$3,000.00
Town Office Security		\$3,500.00	\$4,000.00
Town Office Utilities		\$12,000.00	\$12,000.00
Travel & Training		\$1,000.00	\$1,000.00
Tree Committee Expenses		\$1,500.00	\$1,500.00
User Fees		\$500.00	\$500.00
Transfer to Capital Projects Fund		\$40,000.00	
Total Expenditures		\$525,000.00	\$545,000.00
Net Income		\$0.00	
Boat Landing Fund		Budget	Budget
Income		FYE 2026	FYE 2027
Launching Fees			
	Resident	\$35,000.00	\$35,000.00
	Non-resident	\$50,000.00	\$50,000.00
Total Income		\$85,000.00	\$85,000.00
Expenditures			
Administration Expense		\$10,000.00	\$10,000.00
New Dock			

Draft Budget FYE 2027

Printing	\$2,000.00	\$2,500.00
Repairs Expense	\$11,423.00	\$9,213.00
Bond Interest	\$13,680.00	\$12,855.00
Debt Retirement	\$42,297.00	\$44,132.00
Professional Services		
Boat Launch Code Enforcement	\$5,600.00	\$6,300.00
Total Expenditures	\$85,000.00	\$85,000.00
Net Income	\$0.00	\$0.00

Capital Improvements Fund

Income	\$100,000.00	\$100,000.00
Transfer from Reserve		
Transfer from Special Revenue Funds		
Interest	\$6,000.00	\$10,000.00
Total Income	\$106,000.00	\$110,000.00
Expenses		
Building Improvements	\$106,000.00	\$110,000.00
Town Hall		
Total Expenditures	\$106,000.00	\$110,000.00
Net Income	\$0.00	\$0.00

Special Revenue Fund

State Budget Funds	\$618,000.00	\$560,000.00
Income		
Interest	\$10,000.00	\$10,000.00
Total Income	\$628,000.00	\$570,000.00
Expenditures		
McClellanville Community Center	\$628,000.00	\$570,000.00
Total Expenditures	\$628,000.00	\$570,000.00
Net Income	\$0.00	\$0.00

Updated 5.5.2025